

Stutton Parish Council - Explanation of Variances

		31-Mar-2014	31-Mar-2015	Variance %		Reason if >10% & >£100
1	Balances B/F	16717	21874	30.85	1	
2	(+) Annual precept	11300	11600	2.65	2	Increase by £300 to donate to village news letter.
3	(+) Total other receipts	3251	1923	-40.85	3	Last years figure was higher due to receiving a total of £735 glass recycling credits relating to 2012/13 and 2013/14, a total of £1075 for reclaimed VAT relating to 2012/13 and 2013/14, Council grant of £910, donation of £500 and a bursary of £30. This year's other receipts include; a Council grant of £627, a £500 donation repairs to Lewis Lane, recovered VAT £376 and glass recycling credits £420
4	(-) Staff costs	3770	3550	-5.84	4	2013/14 paid 2 clerks wages for 1 month while changing clerk.
5	(-) Loan interest/capital repayments	0		0.00	5	
6	(-) Total other payments	5624	12114	115.40	6	2014/15 expenses higher due to 'one off' costs of Speedwatch eqpt and recalibration £108, costs to register Council land £258, Grit bins £166, new Street Lights £6594 and £500 donation for repair of Lewis Lane .
7	(=) Balances C/F	21874	19733	-9.79	7	
8	Total cash and investments	21874	19733	-9.79	8	
9	Total fixed assets and long term assets	59702	40430	-32.28	9	Log Cabin removed from play area as unsafe (£3648). Play area closed, remaining equipment/fencing/benches donated to Primary School (Purchase value £15506). Lawn mower donated to Community Hall (purchase value £284). 2 new grit bins purchased £166
10	Total borrowings	0		0.00	10	