

## Stutton Parish Council Budget 2016/17 DRAFT

### Revenue Expenditure Items

	Year1/year 2 2014/15		Year 2/year 3 2015/16			Year3/Year 4 2016/17
	Budget	Actual	Budget	Actual (to Oct 2015)	To year end	Budget
<b>Expenditure from Precept</b>						
Audit	300.00	272.00	300.00	255.00	<b>255.00</b>	<b>300.00</b>
Hire of Hall	300.00	300.00	300.00	120.00	<b>300.00</b>	<b>300.00</b>
Lighting	2,000.00	830.00	2,000.00		<b>2,000.00</b>	<b>2,000.00</b>
Clerk's Salary	3,610.00	3,550.00	3,760.00	2,136.00	<b>3,760.00</b>	<b>4,000.00</b>
Post, Stationery etc.	200.00	84.00	200.00	40.00	<b>100.00</b>	<b>200.00</b>
Chairman	70.00	-	70.00	-	-	<b>70.00</b>
Insurance	600.00	487.00	600.00	329.00	<b>329.00</b>	<b>800.00</b>
War Memorial	-	-	300.00	300.00	<b>300.00</b>	<b>2,000.00</b>
Church Grass	750.00	300.00	750.00	300.00	<b>300.00</b>	<b>400.00</b>
Village Grass	650.00	-	650.00	-	<b>350.00</b>	<b>650.00</b>
SALC Subscriptions/ Courses	450.00	388.00	450.00	480.00	<b>710.00</b>	<b>450.00</b>
Streetlight replacement			1,800.00	-	-	-
Dog & Wate Bins Emptying	370.00	350.00	420.00		<b>420.00</b>	<b>430.00</b>

Roundabout	300.00	300.00	-	-	-	-
------------	--------	--------	---	---	---	---

**Expenditure from reserves**

Play area	43.00					
Speedwatch	109.00					
Charitable Donations	740.00		50.00	<b>300.00</b>		<b>300.00</b>
Flags	18.00					
Grit bins	166.00					
Land Registry/Maps	258.00					
Replacement street lights	6,594.00					
Lewis Lane Donation from SCC	500.00					

War Memorial				3,684.00	<b>3,700.00</b>	
--------------	--	--	--	----------	-----------------	--

<b>Total expenditure</b>	9,600.00	15,289.00	11,600.00	7,694.00	<b>12,824.00</b>	<b>11,900.00</b>
--------------------------	----------	-----------	-----------	----------	------------------	------------------